

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011
AA	CIVIL LIST PROGRAMME					
	TOTAL EXPENDITURE	\$10,693,125	\$11,605,000	\$11,605,000	\$9,491,100	-\$2,113,900 -18.2%
	Main Estimates					
	OPERATING EXPENDITURE¹	\$10,693,125	\$11,605,000	\$11,605,000	\$9,491,100	-\$2,113,900 -18.2%
	<i>RUNNING COSTS</i>	<i>\$10,693,125</i>	<i>\$11,605,000</i>	<i>\$11,605,000</i>	<i>\$9,491,100</i>	<i>-\$2,113,900 -18.2%</i>
	Expenditure on Manpower	\$8,225,093	\$8,555,500	\$8,555,500	\$5,856,900	-\$2,698,600 -31.5%
1100	Civil List (Manpower)	8,225,093	8,555,500	8,555,500	5,856,900	-2,698,600 -31.5
	Other Operating Expenditure	\$2,468,032	\$3,049,500	\$3,049,500	\$3,634,200	\$584,700 19.2%
2200	Civil List (Others)	2,468,032	3,049,500	3,049,500	3,634,200	584,700 19.2

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Civil List	53	62	62	62
TOTAL	53	62	62	62

¹ Statutory expenditure.